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FINANCIAL SITUATION OF UNIDO

Report by the Director-General

Provides information on the financial situation of UNIDO, including arrears, as at 29 February 2004. A conference room paper will be issued during the session to provide updated information on the status of assessed contributions, voting rights and disposition of unencumbered balances of appropriations and income from new Member States.

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I. OVERVIEW

1. The financial situation as at 29 February 2004 can be summarized in the following major points:

(a) The regular budget is planned to be implemented with an average allocation of 91 per cent of the 2004 appropriations. The expenditure for the first two months of 2004 amounted to 10.9 per cent;

(b) The operational budget recorded a surplus of €0.7 million during the first two months of 2004; therefore, the level of the operational budget reserve increased from €3.1 million as at 1 January 2004 to €3.8 million as at 29 February 2004;

(c) The level of regular budget cash resources (including the Working Capital Fund and the unencumbered balances of appropriations) was €35.3 million. As compared to this, the cash balance as at 28 February 2003 and 2002 was €47.5 million and €24.4 million, respectively;

(d) The collection rate of 2004 assessed contributions was 34.4 per cent, compared to the 2003 and 2002 rates of 58.1 and 28.2 per cent, respectively;

(e) The collection rate of prior years' arrears, as compared to the current year's assessments, was 1.3 per cent. The rates as at 28 February 2003 and 2002, as compared to the assessments of those years, were 0.6 and 1.8 per cent, respectively;

(f) Outstanding contributions amounted to €159.6 million (including arrears of €69.2 million by the United States of America, and €2.1 million by the former Yugoslavia) (annex). The outstanding amounts as at 28 February 2003 and 2002 were €139.1 million and €159.2 million, respectively;

(g) The Working Capital Fund is at the level of €7,423,030. However, an amount of €100,419 is outstanding as at 29 February 2004;

(h) Unencumbered balances of appropriations and income from new Member States (total amount €4,441,022) and the respective share was distributed to eligible Member States. However, some Member States voluntarily renounced their share for other purposes than assessed contributions amounting to €1.3 million by 29 February 2004.

II. REGULAR AND OPERATIONAL BUDGETS

2004-2005

2. Regular budget implementation of the approved programme and budgets, 2004-2005, commenced as planned. In view of the reduced approval level of the gross regular budget, as well as the expected collection rate of current year's assessed contributions of some 93 per cent and the healthy cash position of the Organization at the beginning of 2004, an average allotment level of some 91 per cent of the originally planned gross expenditures is envisaged for 2004, including UNIDO's share of Buildings Management. Except for the Regular Programme of Technical Cooperation (RPTC), reduced allotment levels will be necessary under each object of expenditure.

3. The Buildings Management gross allotments will be released at the level required for the work programme and will largely depend on the progress of the asbestos removal programme.

4. Expenditure during the period 1 January to 29 February 2004 amounted to €7.98 million under the regular budget. This amount corresponds to 10.9 per cent of the total appropriation for 2004, representing a smooth start of budget implementation.

5. Allotments under the operational budget will be around 95 per cent of the approved estimates. With a $25.8 million delivery of technical cooperation activities as of 29 February 2004 (delivery as at end February 2003 for the same period was $26.9 million), the income for the first two months amounted to €2.1 million ($2.4 million). Expenditure for the same period amounted to €1.4 million, leading to a surplus of €0.7 million during these months of 2004. Therefore, the level of the operational budget reserve increased from €3.1 million as at 1 January 2004 to €3.8 million as at 29 February 2004.

2002-2003

6. The accounts for the biennium 2002-2003 have been submitted for audit to the External Auditor. As in the past, the report of the External Auditor for the biennium 2002-2003 will be submitted through the Programme and Budget Committee at its twentieth session to the twenty-ninth session of the Board.

7. The overall implementation rate of the regular budget for the biennium 2002-2003 was 92.36 per cent, resulting in a provisional unencumbered balance of appropriations of €10,205,968. Part of this amount has been realized through exchange rate gains and hence is being captured on the respective reserve account. This implementation rate is similar to the previous two bienniums (2000-2001: 96.4 per cent; 1998-1999: 91.7 per cent).

8. The programme support cost income of the operational budget for the biennium 2002-2003 amounted to €18.0 million, with expenditures of €18.8 million. Calculated together with the amount of

€0.6 million savings on cancellation of obligations, the operational budget recorded a deficit of €0.2 million. The reserve level thus decreased from €3.3 million on 1 January 2002 to €3.1 million as at 31 December 2003. The slight decrease in the reserve level was attributable to exchange rate movements between the euro and the United States dollar during the biennium.

9. Technical cooperation delivery during 2003 amounted to $94.7 million. However, should the technical services at the programme and project levels of UNDP and Industrial Development Decade for Africa supplementary activities be added to this amount, the volume of activities provided by UNIDO during the year amounted to over $100 million.

10. Resources provided from the regular budget for the purpose of the RPTC were fully programmed before 31 December 2003. Funds amounting to €2.5 million which had not been expended by the end of the 2002-2003 biennium have been placed in the special account for RPTC in accordance with General Conference decision GC.9/Dec.14. In 2004, €0.8 million have been further committed. Funds released from cancellation of obligations, if any, will remain in the special account to carry out RPTC activities. It is anticipated that all programmed activities from the 2002-2003 resources will be completed during 2004.

III. ASSESSED CONTRIBUTIONS

Collections

11. A total of 27 Member States, including six least developed countries (LDCs), have made full payments and 47 Member States, including nine LDCs, have made partial payments and/or their adjustments have been credited towards their assessed contributions for the year 2004. The collections in the period January-February 2004, broken down by Lists of States, are shown in table 1.

Table 1. Collections, January-February 2004
(In millions of euros)

Lists of States*	Current year	Prior years	Total
A	1.02	0.13	1.15
B	21.27	0.08	21.35
C	0.16	0.69	0.85
D	1.97	0.05	2.02
Others	0	0	0
Former Yugoslavia	0	0	0
USA	0	0	0
Total	**24.42**	**0.95**	**25.37**

* As contained in document GC.10/18.

Outstanding contributions

12. The detailed status of assessed contributions outstanding as at 29 February 2004 is contained in annex I to the present document. The scale of assessment and outstanding contributions as at 29 February 2004, broken down by Lists of States, are shown in table 2.

Table 2. Scale of assessment and outstanding contributions as at 29 February 2004

		(Millions of euros)		
Lists of States*	Scale of assessment (%)	Current year	Prior years	Total
A	10.82849	6.66	5.81	12.47
B	78.15186	34.22	0	34.22
C	7.82719	5.41	23.22	28.63
D	3.18720	0.29	12.20	12.49
Others	0.00526	0.00	0.49	0.49
Subtotal	100.00000	46.58	41.72	88.30
Former Yugoslavia		0.00	2.08	2.08
USA			69.21	69.21
Total	**100%**	**46.58**	**113.01**	**159.59**

* As contained in document GC.10/18.

IV. VOTING RIGHTS

13. As indicated in the annex to the present document, the voting rights of 49 Member States had been suspended as at 29 February 2004 in accordance with Article 5.2 of the Constitution and financial regulation 5.5(b), as shown in table 3.

Table 3. Suspension of voting rights, as at 29 February 2004

	Number of Member States		
Members of	2004	2003	2002
General Conference	49	55	63
Industrial Development Board	2	5	5
Programme and Budget Committee	1	2	3

14. In order to restore their voting rights for the remainder of 2004, the 49 Member States must pay their full contributions for 2001 and prior years, including advances to the Working Capital Fund, as well as a partial contribution for 2002. The minimum total amount that would have to be paid by these Member States is €24,948,170.

V. IMPLEMENTATION OF RECOMMENDATIONS OF THE GROUP ON TIMELY PAYMENTS

Payment plans

15. Four payment plans are currently in operation: Azerbaijan, Belarus, Lithuania and Ukraine. The General Conference, at its tenth session, gave satisfaction to the requests of the first three countries mentioned for the restoration of voting rights in accordance with Article 5.2 of the UNIDO Constitution (decisions GC.10/Dec.12, 13 and 14) and took note of the payment plan agreements. Similarly, at the ninth session of the General Conference, voting rights were restored for Ukraine (GC.9/Dec.12). Payment plans are currently under negotiation at various levels with a number of Member States, in particular Afghanistan, Brazil and Tajikistan.

Incentives and disincentives to encourage timely payment of assessed contributions

16. With reference to previous information provided on this issue in documents PBC.19/CRP.5, IDB.27/10 and GC.10/12, the Secretariat received information from the Committee on Contributions that the General Assembly had requested the Committee to make recommendations on measures with a positive impact to encourage Member States to pay their arrears. The Committee is currently updating information on the related experience of other organizations of the United Nations system and will report thereon to the Assembly before the end of its fifty-eighth session (i.e. September 2004). The Secretariat will closely follow developments on this issue and will inform the governing bodies accordingly.

Arrears by former Member States

17. The amounts owed to UNIDO by the United States are as follows:

Assessed contributions, 1994 to 1996	€69,206,348
Income taxes (under the Tax Reimbursement Agreement)	€956,753
Total	€70,163,101

The Secretariat is regularly following up this matter with the Permanent Representative of the United States of America to the United Nations in Vienna to pursue payment.

18. The arrears of the former Yugoslavia amount to €2,081,702 for the period 1990 to 2001. The United Nations General Assembly decided to defer until its fifty-ninth session consideration of the question of the outstanding assessed contributions of the former Yugoslavia. The Secretariat will keep the governing bodies informed of further developments.

VI. UNENCUMBERED BALANCES OF APPROPRIATIONS AND INCOME FROM NEW MEMBER STATES

19. Detailed information on the unencumbered balances of appropriations and income from new Member States was provided in document GC.10/12 of 31 October 2003. In accordance with General Conference decision GC.10/Dec.11, the Secretariat is allowed to use for integrated programmes or country service frameworks each country's share and amount of the unencumbered balances of appropriations, income from new Member States and interest income in excess of budgetary estimates, as specified in decision GC.9/Dec.10, for which no response had been received by 31 December 2003 from the concerned Member States on the use of those funds.

Amounts distributed to Member States on 1 January 2004

20. The unencumbered balances of appropriations relating to the bienniums 1992-1993, 1996-1997, 1998-1999 and 2000-2001, and income from new Member States amounted to €4,441,022, and the respective share was distributed to eligible Member States (i.e. those that had fully paid their assessed contributions for the respective biennium) in accordance with financial regulations 4.2(b) and (c), broken down as follows:

	Biennium	€
Unencumbered balances	1992-1993	73,393
	1996-1997	124,801
	1998-1999	271,645
	2000-2001	3,897,852
	Subtotal	4,367,691
Income from new Member States		73,331
	Total	4,441,022

21. Some Member States have renounced their share on a voluntary basis for the following purposes:

	€
Activities in support of Millennium Development Goals (GC.10/Res.5)	140,254
Activities in countries emerging from crisis situations (GC.10/Res.6)	372,265
Voluntary contributions	725,008
Host country contribution to field office	27,930
Total (as of 29 February 2004)	**1,265,457**

VII. ACTION REQUIRED OF THE BOARD

22. The Industrial Development Board may wish to consider adopting the following draft decision:

"The Industrial Development Board:

"(a) Takes note of the information provided in document IDB.28/10;

"(b) Urges those Member States that have not yet paid their assessed contributions, including advances to the Working Capital Fund and prior years' arrears, to do so without delay."

Annex

STATUS OF ASSESSED CONTRIBUTIONS TO THE UNIDO REGULAR BUDGET
Status as of 29 February 2004

	Outstanding assessed contributions	WCF 2004 due	Total due	Years	Voting rights[a]	Minimum payment to gain voting rights
AFGHANISTAN	71,922		71,922	1994 (p) - 2004	No	57,990
ALBANIA	-		-	-	Yes	
ALGERIA	64,602		64,602	2004 (p)	Yes	
ANGOLA	-		-	-	Yes	
ARGENTINA	5,596,678		5,596,678	1999 (p) - 2004	No	2,513,840
ARMENIA	914,707		914,707	1992 (p) - 2004	No	908,840
AUSTRIA	-		-	-	Yes	
AZERBAIJAN	1,024,364		1,024,364	1994 (p) - 2004	Yes	Payment Plan [b]
BAHAMAS	-		-	-	Yes	
BAHRAIN	17,505		17,505	2003 (p) - 2004	Yes	
BANGLADESH	6,461		6,461	2004 (p)	Yes	
BARBADOS	9,231		9,231	2003 (p) - 2004	Yes	
BELARUS	293,420		293,420	1999 (p) - 2004	Yes	Payment Plan [b]
BELGIUM	1,139,535	350	1,139,885	2004	Yes	
BELIZE	1,179		1,179	2003 (p) - 2004	Yes	
BENIN	4,453		4,453	2002 (p) - 2004	Yes	
BHUTAN	-		-	-	Yes	
BOLIVIA	22,407		22,407	2002 (p) - 2004	Yes	
BOSNIA AND HERZEGOVINA	2,857		2,857	2004 (p)	Yes	
BOTSWANA	9,474		9,474	2004 (p)	Yes	
BRAZIL	18,967,252	79,049	19,046,301	1995 (p)- 2004	No	12,545,250
BULGARIA	11,930		11,930	2004 (p)	Yes	
BURKINA FASO	-		-	-	Yes	
BURUNDI	67,071		67,071	1993 (p) - 2004	No	65,180
CAMBODIA	6,001		6,001	2002 (p) - 2004	Yes	
CAMEROON	5,736		5,736	2004 (p)	Yes	
CAPE VERDE	96,818		96,818	1991 (p) - 2004	No	94,920
CENTRAL AFRICAN REPUBLIC	112,181		112,181	1989 (p) - 2004	No	110,280
CHAD	95,288		95,288	1991 (p) - 2004	No	93,390
CHILE	361,427		361,427	2003 (p) - 2004	Yes	
CHINA	1,484,329		1,484,329	2004 (p)	Yes	
COLOMBIA	401,198		401,198	2002 (p) - 2004	Yes	
COMOROS	135,360		135,360	1986 (p) - 2004	No	133,460
CONGO, REPUBLIC OF	1,818		1,818	2002 (p) - 2004	Yes	
COSTA RICA	125,765	25	125,790	1995 (p) - 2004	No	69,660
CÔTE D'IVOIRE	-		-	-	Yes	
CROATIA	-		-	-	Yes	
CUBA	55,134		55,134	2003 (p) - 2004	Yes	
CYPRUS	-		-	-	Yes	
CZECH REPUBLIC	1,915		1,915	2004 (p)	Yes	
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	12,434		12,434	2003 (p) - 2004	Yes	
DEMOCRATIC REPUBLIC OF THE CONGO	125,868		125,868	1989 (p) - 2004	No	115,290
DENMARK	711,411		711,411	2004 (p)	Yes	
DJIBOUTI	94,266		94,266	1991 (p) - 2004	No	92,370
DOMINICA	1,266		1,266	2003 (p) - 2004	Yes	
DOMINICAN REPUBLIC	373,752	2,102	375,854	1986 (p) - 2004	No	311,340

	Outstanding assessed contributions	WCF 2004 due	Total due	Years	Voting rights[a]	Minimum payment to gain voting rights
ECUADOR	22,519		22,519	2004 (p)	Yes	
EGYPT	149,236		149,236	2003 (p) - 2004	Yes	
EL SALVADOR	193,877	1,747	195,624	1988 - 2004	No	144,180
EQUATORIAL GUINEA	135,360		135,360	1986 (p) - 2004	No	133,460
ERITREA	1,263		1,263	2003 (p) - 2004	Yes	
ETHIOPIA	-		-	-	Yes	
FIJI	3,480		3,480	2004 (p)	Yes	
FINLAND	526,870	154	527,024	2004	Yes	
FRANCE	-		-	-	Yes	
GABON	52,517		52,517	2001 (p) - 2004	No	13,140
GAMBIA	74,787		74,787	1992 (p) - 2004	No	72,890
GEORGIA	1,603,993		1,603,993	1992 (p) - 2004	No	1,589,730
GERMANY	4,616,011		4,616,011	2004 (p)	Yes	
GHANA	6,222		6,222	2003 (p) - 2004	Yes	
GREECE			-	-	Yes	
GRENADA	77,662		77,662	1992 (p) - 2004	No	75,770
GUATEMALA	26,464		26,464	2003 (p) - 2004	Yes	
GUINEA	2,509		2,509	2004 (p)	Yes	
GUINEA-BISSAU	117,491		117,491	1988 (p) - 2004	No	115,600
GUYANA	2,456		2,456	2001 (p) - 2004	No	560
HAITI	1,833		1,833	2004 (p)	Yes	
HONDURAS	-		-	-	Yes	
HUNGARY	-		-	-	Yes	
INDIA	200		200	2004 (p)	Yes	
INDONESIA	201,867	98	201,965	2004 (p)	Yes	
IRAN (ISLAMIC REPUBLIC OF)	699,043		699,043	2002 (p) - 2004	Yes	
IRAQ	1,835,139	10,582	1,845,721	1991 (p) - 2004	No	1,492,020
IRELAND	296,745	71	296,816	2004 (p)	Yes	
ISRAEL	396,996		396,996	2004 (p)	Yes	
ITALY	5,112,007	1,892	5,113,899	2004	Yes	
JAMAICA	15,142		15,142	2001 (p) - 2004	No	4,570
JAPAN	15,620,000		15,620,000	2004	Yes	
JORDAN	7,695		7,695	2004 (p)	Yes	
KAZAKHSTAN	524,106		524,106	1998 (p) - 2004	No	443,860
KENYA	7,595		7,595	2004 (p)	Yes	
KUWAIT	139,679		139,679	2004 (p)	Yes	
KYRGYZSTAN	376,432		376,432	1993 (p) - 2004	No	374,540
LAO PEOPLE'S DEMOCRATIC REPUBLIC	-		-	-	Yes	
LEBANON	31,607		31,607	2002 (p) - 2003	Yes	
LESOTHO	539		539	2004 (p)	Yes	
LIBERIA	106,681		106,681	1990 (p) - 2004	No	104,790
LIBYAN ARAB JAMAHIRIYA	41,784		41,784	2004 (p)	Yes	
LITHUANIA	352,280		352,280	1996 (p) - 2004	Yes	Payment Plan [b]
LUXEMBOURG	76,374		76,374	2004 (p)	Yes	
MADAGASCAR	554		554	2004 (p)	Yes	
MALAWI	40,184		40,184	1996 (p) - 2004	No	34,310
MALAYSIA	225,773		225,773	2004 (p)	Yes	
MALDIVES	243		243	2004 (p)	Yes	
MALI	21,113		21,113	1998 (p) - 2004	No	15,240
MALTA	13,412		13,412	2004 (p)	Yes	
MAURITANIA	114,685		114,685	1988 (p) - 2004	No	112,800
MAURITIUS	-		-	-	Yes	

	Outstanding assessed contributions	WCF 2004 due	Total due	Years	Voting rights[a]	Minimum payment to gain voting rights
MEXICO	1,034,068		1,034,068	2004 (p)	Yes	
MONACO	4,040	125	4,165	2004	Yes	
MONGOLIA	539		539	2004 (p)	Yes	
MOROCCO	41,973		41,973	2004 (p)	Yes	
MOZAMBIQUE	617		617	2004 (p)	Yes	
MYANMAR	13,155		13,155	2003 (p) - 2004	Yes	
NAMIBIA	6,618		6,618	2004 (p)	Yes	
NEPAL	3,729		3,729	2004 (p)	Yes	
NETHERLANDS	1,754,218	649	1,754,867	2004 (p)	Yes	
NEW ZEALAND	243,246	118	243,364	2004 (p)	Yes	
NICARAGUA	135,346		135,346	1986 (p) - 2004	No	133,450
NIGER	96,853		96,853	1991 (p) - 2004	No	94,960
NIGERIA	154,993		154,993	2002 (p) - 2004	Yes	
NORWAY	652,029	249	652,278	2004	Yes	
OMAN	-		-	-	Yes	
PAKISTAN	57,833		57,833	2004 (p)	Yes	
PANAMA	19,529		19,529	2003 (p) - 2004	Yes	
PAPUA NEW GUINEA	10,818		10,818	2003 (p) - 2004	Yes	
PARAGUAY	73,680		73,680	1999 (p) - 2004	No	28,270
PERU	414,860		414,860	2001 (p) - 2004	No	79,330
PHILIPPINES	127,871		127,871	2003 (p) - 2004	Yes	
POLAND	-		-	-	Yes	
PORTUGAL	466,314	132	466,446	2004	Yes	
QATAR	32,131		32,131	2004 (p)	Yes	
REPUBLIC OF KOREA	1,868,272	622	1,868,894	2004	Yes	
REPUBLIC OF MOLDOVA	874,771		874,771	1993 (p) - 2004	No	868,900
ROMANIA	104,898		104,898	2003 (p) - 2004	Yes	
RUSSIAN FEDERATION	-		-	-	Yes	
RWANDA	9,946		9,946	1999 (p) - 2004	No	8,050
SAINT KITTS AND NEVIS	617		617	2004 (p)	Yes	
SAINT LUCIA	3,825		3,825	2003 (p) - 2004	Yes	
SAINT VINCENT AND THE GRENADINES	111,651		111,651	1989 (p) - 2004	No	109,760
SAO TOME AND PRINCIPE	135,360		135,360	1986 (p) - 2004	No	133,460
SAUDI ARABIA	521,755		521,755	2004 (p)	Yes	
SENEGAL	3,998		3,998	2004 (p)	Yes	
SERBIA AND MONTENEGRO	20,217		20,217	2003 - 2004	Yes	
SEYCHELLES	47,818		47,818	1995 (p) - 2004	No	41,940
SIERRA LEONE	83,078		83,078	1992 (p) - 2004	No	81,180
SLOVAKIA	-		-	-	Yes	
SLOVENIA	413,538	994	414,532	1999 (p) - 2004	No	185,200
SOMALIA	135,359		135,359	1986 (p) - 2004	No	133,460
SOUTH AFRICA	-		-	-	Yes	
SPAIN	2,542,254	940	2,543,194	2004	Yes	
SRI LANKA	-		-	-	Yes	
SUDAN	10,192		10,192	2003 (p) - 2004	Yes	
SURINAME	43,512		43,512	1996 (p) - 2004	No	37,640
SWAZILAND	1,534		1,534	2004 (p)	Yes	
SWEDEN	-		-	-	Yes	
SWITZERLAND	-		-	-	Yes	
SYRIAN ARAB REPUBLIC	76,734		76,734	2004 (p)	Yes	
TAJIKISTAN	277,792		277,792	1993 (p) - 2004	No	275,900
THAILAND	361,472		361,472	2003 (p) - 2004	Yes	

	Outstanding assessed contributions	WCF 2004 due	Total due	Years	Voting rights[a]	Minimum payment to gain voting rights
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	11,746		11,746	2002 (p) - 2004	Yes	
TIMOR-LESTE	1,378	74	1,452	2003 - 2004	Yes	
TOGO	73,178		73,178	1993 (p) - 2004	No	71,280
TONGA	-		-	-	Yes	
TRINIDAD AND TOBAGO	29,439		29,439	2003 (p) - 2004	Yes	
TUNISIA	30,794		30,794	2003 (p) - 2004	Yes	
TURKEY	444,105	186	444,291	2004	Yes	
TURKMENISTAN	210,665	260	210,925	1995 (p) - 2004	No	202,730
UGANDA	1,955		1,955	2004 (p)	Yes	
UKRAINE	6,855,472		6,855,472	1995 (p) - 2004	Yes	Payment Plan [b]
UNITED ARAB EMIRATES	192,356		192,356	2004 (p)	Yes	
UNITED KINGDOM	-		-	-	Yes	-
UNITED REPUBLIC OF TANZANIA	-		-	-	Yes	
URUGUAY	273,022		273,022	2001 (p) - 2004	No	45 370
UZBEKISTAN	480,220		480,220	1997 (p) - 2004	No	449,210
VANUATU	79,047		79,047	1992 (p) - 2004	No	77,150
VENEZUELA	229,394		229,394	2003 (p) - 2004	Yes	
VIET NAM	15,691		15,691	2004 (p)	Yes	
YEMEN	5,705		5,705	2003 (p) - 2004	Yes	
ZAMBIA	57,534		57,534	1994 (p) - 2004	No	51,660
ZIMBABWE	14,765		14,765	2003 (p)	Yes	
Subtotal	**88,298,959**	**100,419**	**88,399,378**			**24,948,170**
YUGOSLAVIA (former)[c]	2,081,702		2,081,702	1990 (p) - 2001		
Non-Member: UNITED STATES OF AMERICA[d]	69,206,348		69,206,348	1994 (p) - 1996		
TOTAL	**159,587,009**	**100,419**	**159,687,428**			**24,948,170**

Summary of outstanding assessed contributions by year	Euros
1986 / 1987	103,840
1988 / 1989	191,118
1990 / 1991	1,269,229
1992 / 1993	2,047,943
1994 / 1995	45,933,170
1996 / 1997	40,107,878
1998 / 1999	8,549,450
2000 / 2001	6,194,633
2002 / 2003	8,628,786
Subtotal	
2004	46,560,962
TOTAL	**159,587,009**

Notes:

(p) refers to partial payment.

[a] Voting rights of 49 Member States have been suspended in accordance with Article 5.2 of the Constitution of UNIDO.

[b] In General Conference decisions GC.10/12-14 and GC.9/Dec.12, voting rights of Azerbaijan, Belarus, Lithuania and Ukraine were restored in accordance with Article 5.2 of the Constitution.

[c] Outstanding contribution to be resolved.

[d] Member State of UNIDO until 31 December 1996.

Since 1 March 2004, the following Member States have paid:

Belarus	Second instalment of payment plan.
Guyana	2004 (partial)—has regained voting rights.
Jamaica	2002 (partial)—has regained voting rights. Total number reduced to 47.
Monaco	2004 (full).
Romania	2004 (full).